

**COUNTY OF SAN DIEGO CONSORTIUM**  
**2014-15 ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE**  
 FOR  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 HOME INVESTMENT PARTNERSHIPS  
 EMERGENCY SOLUTIONS GRANT  
 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The following schedule reflects activities leading to development and submittal to HUD, of the 2014-15 Annual Funding Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

<b>Date</b>		<b>Type of Activity</b>	<b>Description</b>
1.	August 2013	Transmittals to Cities & County Departments	County HCD transmits memoranda of instructions regarding submittal of CDBG applications from participating cities and implementing County departments.
2.	August 2013	Community Notification	County HCD notifies communities and consortium/participating cities, County departments, residents and community organizations, of schedule for community citizen participation meetings, through mail-outs and County website.
3	Aug. 23, 2013	Public Notice	County HCD publishes Notice of Public Hearing for Sept. 10, 2013 CAPER hearing.
4.	Sept. 10, 2013	Hearing on CAPER	Board of Supervisors public hearing for consideration and approval of FY 2012-13 Consolidated Annual Performance and Evaluation Report (CAPER).
5.	Sept. 17, 19, 24, 2013	Community Meetings	Neighborhood Revitalization Area citizen participation meetings are conducted to solicit community input regarding proposed use of 2014-15 CDBG, HOME, ESG and HOPWA funds.  In addition to meetings in the unincorporated area (Fallbrook, Lincoln Acres, Ramona, and Spring Valley), one on-line meeting will be held.*
6.	Oct. 18, 2013	Deadline for CDBG Community Development Proposals	Deadline for submittal of 2014-15 CDBG community development proposals to County HCD.
7.	Oct. – Nov., 2013	CDBG Proposal Review	County HCD completion of transmittal of CDBG proposals: 1) to appropriate departments for review, cost estimates and recommendations, and 2) to County Department of Planning Development Services (DPDS) for determination of land use regulatory requirements.
8.	Nov. 27, 2013	CDBG Proposal Review	Deadline for receipt of County departmental reviews of CDBG funding proposals and recommendations, and DPDS comments.
9.	Dec. 2-13, 2013	CDBG Proposal Site Tours	County HCD staff conducts CDBG proposal site tours.
10.	Jan. 6-9, 2014	CDBG Proposal Review	Meeting with County departments that submitted and/or reviewed community development proposals to discuss proposals and project priorities.

\* Hearings should also be held during this time in the six CDBG participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach) and in the six HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista) for HOME Program discussions. Funding to these cities is contingent upon City Council approval.

**ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE**

<b>Date</b>		<b>Type of Activity</b>	<b>Description</b>
11.	Jan. 6, 2014	CDBG Proposal Review	Deadline for submittal of CEQA environmental findings to County Environmental Services by CDBG participating cities.
12.	Jan. 13, 2014	CDBG Proposal Review	Deadline for HCD development of 2014-15 CDBG community development funding recommendations and submittal to HCD Director.
13.	Jan. 14-16, 2014	CDBG Proposal Review	Contact Board of Supervisors' offices on proposed community development recommendations.
14.	Feb. 3, 2014	Deadline for HOME Proposals in Draft Plan	Deadline for submittal of specific 2014-15 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the Draft Annual Funding Plan.
15.	Mar. 3, 2014	CDBG Proposal Review	Submit Draft Annual Funding Plan Board Letter to Deputy CAO.
16.	Mar. 7, 2014	Public Notice	County HCD publishes Notice of Public Hearing for proposed Annual Funding Plan scheduled for March 25, 2014, the start of the 30-day comment period, and Notice of Availability of the Plan.
17.	Mar. 14, 2014	Finalize Board Letter for Draft Plan	Obtain e-signatures for Board letter and submit to Deputy CAO.
18.	Mar. 18, 2014	Community Notification	County HCD transmits notices to applicants with CAO recommendations, and to persons who attended community meetings advising of March 25, 2014 public hearing.
19.	Mar. 25, 2014	Hearing on Annual Plan	Board of Supervisors public hearing, and consideration of Annual Funding Plan.
20.	Apr. 1, 2014	Environmental Review	County HCD submittal of unincorporated area preliminary CDBG funding recommendations, project descriptions and maps to County Environmental Services Unit.
21.	Apr. 6, 2014	End Comment Period	End of 30-day comment period for Annual Plan.
22.	May 9, 2014	Transmittals	County HCD transmits approved Annual Funding Plan to the U.S. Department of Housing and Urban Development.
23.	May 9, 2014	Transmittals	County HCD transmits request for area-wide review of Annual Plan to SANDAG and the State Clearinghouse.
24.	May 9, 2014	Transmittals	Request sent to participating cities and County departments for submittal of approved CDBG project implementation timelines.
25.	Aug. 2014	HUD Release of Funds	Projected date for County HCD transmittal of executed HUD/County Annual Plan grant agreements to U.S. Department of Housing and Urban Development.

\*Specific housing development activities are selected through an "open" Notice of Funding Availability (NOFA) process. HOPWA funds are allocated through a separate NOFA/Request for Proposal process.

5/2013